

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 11, ENDING MAY 22, 2004

NON-EXCLUSIVELY REPRESENTED

HRS DEPARTMENT		NO OF EMPLOYEES	BUSINESS AND ADMINISTRATIVE	CONFIDENTIAL	MANAGERIAL	NON-CAREER	PENDING UNIT ASSIGNMENT	SUPERVISORY	TOTAL HERE'S
AGRICULTURE	79	685	34	22	23	16	0	74	169
ATTORNEY GENERAL	11	488	21	54	268	0	0	8	351
AUDITOR GENERAL	03	151	5	67	24	10	0	41	147
CAREER DEVELOPMENT	80	904	115	27	38	16	0	84	280
CIVIL RIGHTS	15	133	2	25	10	3	0	16	56
CIVIL SERVICE	19	187	4	147	15	5	0	16	187
COMMUNITY HEALTH	39	4,468	362	134	152	64	2	616	1,330
CONSUMER & INDUSTRY SERVICES	63	3,345	608	173	170	133	1	300	1,385
CORRECTIONS	47	16,705	175	310	156	32	0	2,360	3,033
EDUCATION	31	332	48	30	17	0	0	26	121
ENVIRONMENTAL QUALITY	76	1,455	62	45	19	76	0	171	373
EXECUTIVE OFFICE	01	43	0	42	1	0	0	0	43
FAMILY INDEPENDENCE AGENCY	43	10,052	417	369	170	7	0	1,149	2,112
HISTORY ARTS AND LIBRARIES	25	283	20	13	21	33	0	21	108
INFORMATION TECHNOLOGY	08	1,723	937	66	76	52	0	193	1,324
LABOR & ECONOMIC GROWTH	64	9	3	1	3	2	0	0	9
MANAGEMENT & BUDGET	07	1,288	283	147	83	40	0	142	695
MILITARY AFFAIRS	51	957	19	27	13	4	0	126	189
NATURAL RESOURCES	75	2,867	82	45	55	15	0	274	471
STATE	23	1,861	128	77	44	11	0	298	558
STATE POLICE	55	2,625	102	50	41	7	0	279	479
TRANSPORTATION	59	3,079	186	138	82	54	1	364	825
TREASURY	27	1,533	595	72	104	20	0	178	969
GRAND TOTAL:		55,173	4,208	2,081	1,585	600	4	6,736	15,214

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.